

Itemized Cost Summary
CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$1,037.41
OTHER EXPENDITURES	
ASRC AEROSPACE CORPORATION (68-W0-1002)	\$17.89
EPA INDIRECT COSTS	\$363.22
Total Site Costs:	<div></div> <div>\$1,418.52</div> <div></div>

Regional Payroll Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
COLVIN, MARCIA PARALEGAL SPECIALIST	2004	14	7.50	271.67
			<u>7.50</u>	<u>\$271.67</u>
HAAS, SUSAN	2002	12	1.25	55.11
ENVIRONMENTAL PROTECTION SPECIALIST		13	1.00	44.08
	2003	12	1.00	45.56
			<u>3.25</u>	<u>\$144.75</u>
LIVERMAN, EARL	2001	20	3.00	134.98
ENVIRONMENTAL PROTECTION SPECIALIST			<u>3.00</u>	<u>\$134.98</u>
NORTON, DIANA	2002	20	0.25	9.16
COST ACCOUNTANT		22	0.50	18.29
			<u>0.75</u>	<u>\$27.45</u>
PIRZADEH, MICHELLE	2001	15	1.75	98.37
PROGRAM SUPERVISOR			<u>1.75</u>	<u>\$98.37</u>
SEARS, JANICE	2003	09	0.75	17.01
SF ACCOUNTING TECHNICIAN		10	0.75	17.01
			<u>1.50</u>	<u>\$34.02</u>
VILLA, CLIFFORD	2001	18	2.00	99.59
GENERAL ATTORNEY		20	1.50	74.70
	2002	08	2.00	99.59
		10	1.00	52.29
			<u>6.50</u>	<u>\$326.17</u>
Total Regional Payroll Costs			<u>24.25</u>	<u>\$1,037.41</u>

Headquarters Payroll Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs
CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H
Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs
CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

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OTHER EXPENDITURES

Contractor Name: ASRC AEROSPACE CORPORATION

EPA Contract Number: 68-W0-1002

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$17.89

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
JVR1654	03/08/2002	0.00	R1654 03/08/2002	17.89
			Total:	<u>\$17.89</u>

Financial Cost Summary for the Contract Lab Program
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CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2001	407.64	31.99%	130.41
2002	296.41	37.43%	110.96
2003	79.58	38.79%	30.87
2004	271.67	33.49%	90.98
	<u>1,055.30</u>		
Total EPA Indirect Costs			<u>\$363.22</u>

EPA Indirect Costs

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Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	2001	20	134.98	31.99%	43.18
			134.98		\$43.18
PIRZADEH, MICHELLE	2001	15	98.37	31.99%	31.47
			98.37		\$31.47
VILLA, CLIFFORD	2001	18	99.59	31.99%	31.86
		20	74.70	31.99%	23.90
			174.29		\$55.76
Total Fiscal Year 2001 Payroll Direct Costs:			407.64		\$130.41
Total Fiscal Year 2001:			407.64		\$130.41

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAAS, SUSAN	2002	12	55.11	37.43%	20.63
		13	44.08	37.43%	16.50
			99.19		\$37.13
NORTON, DIANA	2002	20	9.16	37.43%	3.43
		22	18.29	37.43%	6.85
			27.45		\$10.28
VILLA, CLIFFORD	2002	08	99.59	37.43%	37.28

EPA Indirect Costs

CD'A BASIN - COEUR MINE, OSBURN, ID SITE ID = 10 8H

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	2002	10	52.29	37.43%	19.57
			151.88		\$56.85
Total Fiscal Year 2002 Payroll Direct Costs:			278.52		\$104.26

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-1002	JVR1654	03/08/2002	17.89	0.00	37.43%	6.70
			17.89	0.00		\$6.70
Total Fiscal Year 2002 Other Direct Costs:			17.89	0.00		\$6.70
Total Fiscal Year 2002:			296.41			\$110.96

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAAS, SUSAN	2003	12	45.56	38.79%	17.67
			45.56		\$17.67
SEARS, JANICE	2003	09	17.01	38.79%	6.60

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SEARS, JANICE	2003	10	17.01	38.79%	6.60
			34.02		\$13.20
Total Fiscal Year 2003 Payroll Direct Costs:			79.58		\$30.87
Total Fiscal Year 2003:			79.58		\$30.87

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
COLVIN, MARCIA	2004	14	271.67	33.49%	90.98
			271.67		\$90.98
Total Fiscal Year 2004 Payroll Direct Costs:			271.67		\$90.98
Total Fiscal Year 2004:			271.67		\$90.98

Total EPA Indirect Costs		\$363.22
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